

## SPORTS RECREATION &amp; YOUTH AFFAIRS

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		21,734	22,000	38,000
Zhob		35,500	33,000	57,000
Washuk		16,000	19,000	19,000
Uthal		26,000	22,000	38,000
Usta Muhammad		9,500	11,000	19,000
Turbat		46,000	44,000	76,000
Surab		16,000	11,000	19,000
Sohbat pur		16,000	11,000	19,000
Sibi		46,000	65,000	76,000
Sherani		16,000	11,000	19,000
Quetta		130,000	402,000	167,000
Qilla saifullah		16,000	11,000	19,000
Qilla abdullah		16,000	11,000	19,000
Pishin		26,000	22,000	38,000
Panjgoor		26,000	22,000	38,000
Nushki		10,000	11,000	19,000
Naseerabad		36,000	33,000	57,000
Musa Khail		16,000	44,000	19,000
Mastung		16,000	11,000	19,000
Loralai		26,000	32,000	58,000
Kohlu		16,000	11,000	19,000
Khuzdar		16,000	14,000	19,000
Kharan		26,000	32,000	58,000
Kalat		34,000	33,000	57,000
Kachhi		26,000	22,000	38,000
Jhal Magsi		16,000	11,000	19,000
Jaffarabad		16,000	11,000	19,000
Hub		9,500	11,000	19,000
Harnai		16,000	11,000	19,000
Gawadar		26,000	22,000	38,000
Dukki		26,000	48,000	38,000
Dera Bugti		16,000	11,000	19,000
Chaman		19,500	22,000	38,000
Chaghai		26,000	22,000	38,000
Barkan		14,500	11,000	19,000
Awaran		10,000	11,000	19,000
<b>TOTAL</b>		<b>880,234</b>	<b>1,151,000</b>	<b>1,309,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SECRETARY SPORTS & YOUTH AFFAIRS**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
081101	STADIUM AND SPORTS COMPLEXES		675,734	598,000	898,000
081102	YOUTH AFFAIRS		175,500	228,000	363,000
081105	ADMINISTRATION		29,000	325,000	48,000
<b>TOTAL</b>			<b>880,234</b>	<b>1,151,000</b>	<b>1,309,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7087	DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)		10,000	11,000	19,000
BE7030	DISTRICT SPORTS OFFICE BARKHAN (OLD DDO BE4042)		14,500	11,000	19,000
CG7027	DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)		16,000	11,000	19,000
CG7076	YOUTH AFFAIR DEVELOPMENT CHAGAI AT DALBANDIN		10,000	11,000	19,000
CM7030	YOUTH DEVELOPMENT CENTER CHAMAN		10,000	11,000	19,000
CM7102	DISTRICT SPORTS OFFICE CHAMAN		9,500	11,000	19,000
DB7036	DISTRICT SPORTS OFFICE DERA BUGTI (OLD DDO DB4047)		16,000	11,000	19,000
DK7005	DISTRICT SPORTS OFFICER DUKKI (OLD DDO DK4008)		16,000	29,000	19,000
DK7006	YOUTH DEVELOPMENT CENTRE DUKKI (OLD DDO DK4009)		10,000	19,000	19,000
GR7022	DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)		16,000	11,000	19,000
GR7065	YOUTH DEVELOPMENT CENTRE GWADAR (OLD DDO GR4085)		10,000	11,000	19,000
HB7019	DISTRICT SPORTS OFFICE HUB		9,500	11,000	19,000
HI7028	DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI4060)		16,000	11,000	19,000
JF7038	DISTRICT SPORTS OFFICER JAFFARABAD (OLD DDO JF4054)		16,000	11,000	19,000
JH7011	DISTRICT SPORTS OFFICER JHAL MAGSI (OLD DDO JH4014)		16,000	11,000	19,000
KI7017	DISTRICT SPORTS OFFICER KACHHI (OLD DDO KI4022)		16,000	11,000	19,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7117	YOUTH DEVELOPMENT CENTER BOLAN		10,000	11,000	19,000
KL7024	DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)		14,000	11,000	19,000
KL7140	YOUTH AFFAIR DEVELOPMENT KALAT		10,000	11,000	19,000
KL7154	DIVISIONAL SPORTS OFFICE KALAT		10,000	11,000	19,000
KN7018	DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)		16,000	11,000	19,000
KN7119	DIVISIONAL SPORTS OFFICE RAKHSAN		10,000	11,000	19,000
KN7205	YOUTH DEVELOPMENT CENTER RAKHSAN			10,000	20,000
KR7059	DISTRICT SPORTS OFFICER KHUZDAR (OLD DDO KR4084)		16,000	14,000	19,000
KU7014	DISTRICT SPORTS OFFICER KOHLU (OLD DDO KU4016)		16,000	11,000	19,000
LI7067	DISTRICT SPORTS OFFICER LORALAI (OLD DDO LI4100)		16,000	11,000	19,000
LI7171	DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI		10,000	11,000	19,000
LI7207	YOUTH DEVELOPMENT CENTER LORALAI			10,000	20,000
MK7030	DISTRICT SPORTS OFFICE MUSA KHAIL (OLD DDO MK4045)		16,000	44,000	19,000
MU7019	DISTRICT SPORTS OFFICER MASTUNG (OLD DDO MU4024)		16,000	11,000	19,000
NB7046	DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)		16,000	11,000	19,000
NB7134	YOUTH AFFAIR DEVELOPMENT NASEERABAD		10,000	11,000	19,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7152	DIVISIONAL SPORTS OFFICE NASEERABAD		10,000	11,000	19,000
NI7013	DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)		10,000	11,000	19,000
PI7036	DISTRICT SPORTS OFFICER PISHIN (OLD DDO PI4052)		16,000	11,000	19,000
PI7181	YOUTH DEVELOPMENT CENTER PISHIN		10,000	11,000	19,000
PJ7021	DISTRICT SPORTS OFFICER PANJGUR (OLD DDO PJ4027)		16,000	11,000	19,000
PJ7130	YOUTH AFFAIR DEVELOPMENT PANJGUR		10,000	11,000	19,000
QA7099	SPORTS RECREATION & YOUTH AFFAIRS DEPARTMENT ADMN SECRETARIAT		19,000	314,000	29,000
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)		57,000	44,000	60,000
QA7363	DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)		16,000	11,000	19,000
QA7406	DISTRICT SPORTS OFFICER QUETTA (OLD DDO QA5249)		18,000	11,000	21,000
QA7682	DIVISIONAL SPORTS OFFICE QUETTA		10,000	11,000	19,000
QA7779	ENGINEERING WING SPORTS DEPARTMENT		10,000	11,000	19,000
QD7010	DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)		16,000	11,000	19,000
QS7016	DISTRICT SPORTS OFFICER KILLA SAIFULLAH (OLD DDO QS4022)		16,000	11,000	19,000
SB7015	DISTRICT SPORTS OFFICE SURAB (OLD DDO SB4019)		16,000	11,000	19,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7058	DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)		16,000	19,000	19,000
SI7143	YOUTH DEVELOPMENT CENTRE SIBI (OLD DDO SI4235)		10,000	11,000	19,000
SI7161	DIVISIONAL SPORTS OFFICE SIBI		10,000	11,000	19,000
SI7162	YOUTH AFFAIRS DEVELOPMENT SIBI		10,000	24,000	19,000
SN7034	DISTRICT SPORTS OFFICER SHERANI (OLD DDO SN4087)		16,000	11,000	19,000
SP7008	DISTRICT SPORTS OFFICER SOHBATPUR AT (OLD DDO SP4014)		16,000	11,000	19,000
TB7073	DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)		16,000	11,000	19,000
TB7250	YOUTH AFFAIR DEVELOPMENT HOSHAB KECH		10,000	11,000	19,000
TB7251	YOUTH AFFAIR DEVELOPMENT KECH		10,000	11,000	19,000
TB7276	DIVISIONAL SPORTS OFFICE KECH AT TURBAT		10,000	11,000	19,000
UL7030	DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)		16,000	11,000	19,000
UL7134	YOUTH AFFAIR DEVELOPMENT BELA		10,000	11,000	19,000
US7017	DISTRICT SPORTS OFFICE USTA MUHAMMAD		9,500	11,000	19,000
WS7046	DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)		16,000	19,000	19,000
ZB7019	DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)		16,000	11,000	19,000
ZB7098	YOUTH AFFAIR DEVELOPMENT ZHOB		10,000	11,000	19,000
ZB7131	DIVISIONAL SPORTS OFFICE ZHOB		9,500	11,000	19,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7014	DISTRICT SPORTS OFFICER ZIARAT (OLD DDO ZT4018)		12,234	11,000	19,000
ZT7086	YOUTH AFFAIRS DEVELOPMENT ZIARAT		9,500	11,000	19,000
<b>TOTAL</b>			<b>880,234</b>	<b>1,151,000</b>	<b>1,309,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>880,234</u></b>	<b><u>1,151,000</u></b>	<b><u>1,309,000</u></b>
<b>C038</b>	<b>OTHERS</b>		<b><u>880,234</u></b>	<b><u>1,151,000</u></b>	<b><u>1,309,000</u></b>
C03802	Sale of stores and materials		192,000	128,000	192,000
C03805	Rent Rates and Taxes		192,000	439,000	192,000
C03824	Recoveries of overpayments		195,000	219,000	195,000
C03874	Receipts from Sports and Recreation Facilities		301,234	365,000	730,000
<b>NET TOTAL</b>			<b>880,234</b>	<b>1,151,000</b>	<b>1,309,000</b>



## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7030</b>	<b>DISTRICT SPORTS OFFICE BARKHAN (OLD DDO BE4042)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>14,500</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>14,500</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>5,500</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		5,500	5,000	10,000
<b>TOTAL</b>			<b>14,500</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7027 DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7102 DISTRICT SPORTS OFFICE CHAMAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>9,500</b></u>	<u><b>11,000</b></u>	<u><b>19,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>9,500</b></u>	<u><b>11,000</b></u>	<u><b>19,000</b></u>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<u>500</u>	<u>5,000</u>	<u>10,000</u>
07	Other Receipts from Sport		500	5,000	10,000
<b>TOTAL</b>			<b>9,500</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7036 DISTRICT SPORTS OFFICE DERA BUGTI (OLD DDO DB4047)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7005 DISTRICT SPORTS OFFICER DUKKI (OLD DDO DK4008)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>29,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>29,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	20,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>29,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7022 DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HB7019 DISTRICT SPORTS OFFICE HUB</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>9,500</b></u>	<u><b>11,000</b></u>	<u><b>19,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>9,500</b></u>	<u><b>11,000</b></u>	<u><b>19,000</b></u>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<u>500</u>	<u>5,000</u>	<u>10,000</u>
07	Other Receipts from Sport		500	5,000	10,000
<b>TOTAL</b>			<b>9,500</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7028</b>	<b>DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI4060)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7038</b>	<b>DISTRICT SPORTS OFFICER JAFFARABAD (OLD DDO JF4054)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7011 DISTRICT SPORTS OFFICER JHAL MAGSI (OLD DDO JH4014)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7017</b>	<b>DISTRICT SPORTS OFFICER KACHHI (OLD DDO KI4022)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>14,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>14,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		5,000	5,000	10,000
<b>TOTAL</b>			<b>14,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7154 DIVISIONAL SPORTS OFFICE KALAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7018 DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7119 DIVISIONAL SPORTS OFFICE RAKHSHAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7059 DISTRICT SPORTS OFFICER KHUZDAR (OLD DDO KR4084)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>14,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>14,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	5,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>14,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7014 DISTRICT SPORTS OFFICER KOHLU (OLD DDO KU4016)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7067</b>	<b>DISTRICT SPORTS OFFICER LORALAI (OLD DDO LI4100)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7171 DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7030 DISTRICT SPORTS OFFICE MUSA KHAIL (OLD DDO MK4045)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>44,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>44,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	35,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>44,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7019 DISTRICT SPORTS OFFICER MASTUNG (OLD DDO MU4024)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7046 DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7152 DIVISIONAL SPORTS OFFICE NASEERABAD</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7013	DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>11,000</u>	<u>19,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>11,000</u>	<u>19,000</u>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<u>1,000</u>	<u>5,000</u>	<u>10,000</u>
07	Other Receipts from Sport		1,000	5,000	10,000
TOTAL			10,000	11,000	19,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7036</b>	<b>DISTRICT SPORTS OFFICER PISHIN (OLD DDO PI4052)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7021</b>	<b>DISTRICT SPORTS OFFICER PANJGUR (OLD DDO PJ4027)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7100 STADIUM & SPORTS COMPLEX  
(OLD DDO QA4239)

C03 TOTAL MISCELLANEOUS RECEIPTS

57,000

44,000

60,000

C038 TOTAL OTHERS

57,000

44,000

60,000

C03802 Sale of stores and materials

3,000

2,000

3,000

C03805 Rent Rates and Taxes

3,000

15,000

3,000

C03824 Recoveries of overpayments

4,000

2,000

4,000

C03874 Receipts from Sports and  
Recreation Facilities

47,000

25,000

50,000

01 Receipts from Futsal Grounds

10,000

5,000

10,000

02 Receipts From Sports Hostels

10,000

5,000

10,000

03 Ayub Stadium Shops Receipt

10,000

5,000

10,000

05 Ayub Stadium Sports Cafe Receipt

10,000

5,000

10,000

07 Other Receipts from Sport

7,000

5,000

10,000

TOTAL

57,000

44,000

60,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7406 DISTRICT SPORTS OFFICER QUETTA (OLD DDO QA5249)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>11,000</u></b>	<b><u>21,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>11,000</u></b>	<b><u>21,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>18,000</b>	<b>11,000</b>	<b>21,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7682 DIVISIONAL SPORTS OFFICE QUETTA</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7010 DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7016 DISTRICT SPORTS OFFICER KILLA SAIFULLAH (OLD DDO QS4022)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>



## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7015</b>	<b>DISTRICT SPORTS OFFICE SURAB (OLD DDO SB4019)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7058</b>	<b>DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	10,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>19,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7161 DIVISIONAL SPORTS OFFICE SIBI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7034 DISTRICT SPORTS OFFICER SHERANI (OLD DDO SN4087)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7008</b>	<b>DISTRICT SPORTS OFFICER SOHBATPUR AT (OLD DDO SP4014)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7073 DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7276 DIVISIONAL SPORTS OFFICE KECH AT TURBAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7030</b>	<b>DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7017 DISTRICT SPORTS OFFICE USTA MUHAMMAD</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,500</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>9,500</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>500</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		500	5,000	10,000
<b>TOTAL</b>			<b>9,500</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7046 DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	10,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>19,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7019</b>	<b>DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7131 DIVISIONAL SPORTS OFFICE ZHOB</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>9,500</b></u>	<u><b>11,000</b></u>	<u><b>19,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>9,500</b></u>	<u><b>11,000</b></u>	<u><b>19,000</b></u>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<u>500</u>	<u>5,000</u>	<u>10,000</u>
07	Other Receipts from Sport		500	5,000	10,000
<b>TOTAL</b>			<b>9,500</b>	<b>11,000</b>	<b>19,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7014 DISTRICT SPORTS OFFICER ZIARAT (OLD DDO ZT4018)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>12,234</u>	<u>11,000</u>	<u>19,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>12,234</u>	<u>11,000</u>	<u>19,000</u>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<u>3,234</u>	<u>5,000</u>	<u>10,000</u>
07	Other Receipts from Sport		3,234	5,000	10,000
<b>TOTAL</b>			<b>12,234</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7076 YOUTH AFFAIR DEVELOPMENT CHAGAI AT DALBANDIN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7030 YOUTH DEVELOPMENT CENTER CHAMAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7006 YOUTH DEVELOPMENT CENTRE DUKKI (OLD DDO DK4009)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	10,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>19,000</b>	<b>19,000</b>



## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7065 YOUTH DEVELOPMENT CENTRE GWADAR (OLD DDO GR4085)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7117 YOUTH DEVELOPMENT CENTER BOLAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7140 YOUTH AFFAIR DEVELOPMENT KALAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7205 YOUTH DEVELOPMENT CENTER RAKHSAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>10,000</b></u>	<u><b>20,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>10,000</b></u>	<u><b>20,000</b></u>
C03874	Receipts from Sports and Recreation Facilities			<u>10,000</u>	<u>20,000</u>
07	Other Receipts from Sport			10,000	20,000
<b>TOTAL</b>				<b>10,000</b>	<b>20,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081102 YOUTH AFFAIRS**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7207 YOUTH DEVELOPMENT CENTER LORALAI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>10,000</b></u>	<u><b>20,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>10,000</b></u>	<u><b>20,000</b></u>
C03874	Receipts from Sports and Recreation Facilities			<u>10,000</u>	<u>20,000</u>
07	Other Receipts from Sport			10,000	20,000
<b>TOTAL</b>				<b>10,000</b>	<b>20,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7134 YOUTH AFFAIR DEVELOPMENT NASEERABAD</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7181 YOUTH DEVELOPMENT CENTER PISHIN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7130 YOUTH AFFAIR DEVELOPMENT PANJGUR</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>



## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7363 DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>7,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>16,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7143	YOUTH DEVELOPMENT CENTRE SIBI (OLD DDO SI4235)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>11,000</u>	<u>19,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>11,000</u>	<u>19,000</u>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<u>1,000</u>	<u>5,000</u>	<u>10,000</u>
07	Other Receipts from Sport		1,000	5,000	10,000
TOTAL			10,000	11,000	19,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7162 YOUTH AFFAIRS DEVELOPMENT SIBI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>24,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>24,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	15,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>24,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7250 YOUTH AFFAIR DEVELOPMENT HOSHAB KECH</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7251 YOUTH AFFAIR DEVELOPMENT KECH</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7134 YOUTH AFFAIR DEVELOPMENT BELA</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7098 YOUTH AFFAIR DEVELOPMENT ZHOB</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7086 YOUTH AFFAIRS DEVELOPMENT ZIARAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,500</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>9,500</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>500</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		500	5,000	10,000
<b>TOTAL</b>			<b>9,500</b>	<b>11,000</b>	<b>19,000</b>



## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081105 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7099 SPORTS RECREATION &amp; YOUTH AFFAIRS DEPARTMENT ADMN SECRETARIAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>314,000</u></b>	<b><u>29,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>314,000</u></b>	<b><u>29,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	300,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
06	Tender Fee		3,000	5,000	10,000
07	Other Receipts from Sport		7,000	5,000	10,000
<b>TOTAL</b>			<b>19,000</b>	<b>314,000</b>	<b>29,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081105 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7779 ENGINEERING WING SPORTS DEPARTMENT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>19,000</u></b>
C03802	Sale of stores and materials		3,000	2,000	3,000
C03805	Rent Rates and Taxes		3,000	2,000	3,000
C03824	Recoveries of overpayments		3,000	2,000	3,000
C03874	Receipts from Sports and Recreation Facilities		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
07	Other Receipts from Sport		1,000	5,000	10,000
<b>TOTAL</b>			<b>10,000</b>	<b>11,000</b>	<b>19,000</b>